

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I

Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

ANNUAL PROCUREMENT PLAN FOR 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. REGIONAL OFFICE PROCUREMENT													
50203010-02	OFFICE SUPPLIES AND MATERIAL EXPENSES	FAD/LRD/ Regulation	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	732,463.00	732,463.00	-	Drum Unit Screen, Segment Assembly, Pinion Gear, Clutch Spring, Clutch Spring (T-Roll), Rubber Roller, Signal Lever, Separator Base Unit, DRUM KIT, BROTHER DR3455, PRC SEALING TAPE for Confidential Packaging Use with Black Print, Ink Tank Printer, Black Ink G14 for Duplo-G325, Stencil Roll for DuploG325, Black Ink G14 for Duplo-G325 , INK BROTHER BT500Y, INK BROTHER BTD60BK, INK BROTHER BT500C, INK BROTHER BT500M, BUSINESS SCANNER; Flash Drive16G ; HP Laser Jet Pro m404dn Black Toner Cartridge; Refill Fire Extinguisher -Dry Chemical ; Ceramic Coffee Mug; WOODEN WALL PICTURE FRAME (12"X15") and PHOTO PAPER (180 gsm); various cleaning materials; PRC LOGO (for PODIUM); Flash drive 16 Gigabyte
50203010-02	OFFICE SUPPLIES EXPENSES	LRD / Regulation/FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	660,308.60	660,308.60	-	PAPER, PRC STATIONERY (8.5"x13" and A4) ; Envelope, Documentary, for Legal size document, Folder, L-type, for Legal Size, Marker, Permanent, Bullet Type, black, Marker, Permanent, Bullet Type, Blue; Rubber Band, 70mm min lay flat length (#18), Paper Clip, vinyl/plastic coated, 50 mm; PAPER, MULTI-PURPOSE, LEGAL, 70 gsm, Substance 20 with Free Delivery, Paper, Specialty, A4, Cream-colored, Paper, Specialty, Legal, Cream-colored, SIGN PEN, (1mm Ball point, Blue, Gel Ink); ORANGE CREPE PAPERS, ORANGE ART PAPERS SHORT, DOUBLE SIDED TAPE 1", Christmas Lights Yellow (100 lights), Parchment Paper Legal 200 gsm, PAPER CLIP, vinyl/plastic coated, 50mm, STAPLER, standard type, SIGN PEN, blue, 0.5mm, SIGN PEN, blue, 1.0 mm; White Folder, Kraft, legal, Puncher, standard, Tape Dispenser, Table Top (24mm), Cutter, for general purposes; Mesh Bag with zipper , Large, Index Card (1/2), Clear Folder with 50/60 pockets Blue, Long, Sticker Paper, matte A4, Drinking Straw; Black Ball Pen, Crepe Paper, Specialty Paper, 2023 Planner ; Paper Clip vinyl, plastic 50 mm; cutter, for general purposes
REPAIRS AND MAINTENANCE													
5021306001	Repair and Maintenance - Machinery	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	39,050.00	39,050.00	-	Duplo Spare parts : Pipe A, Pipe B, Pipe C, Pipe D, Pipe E, Timing Belt, Cable Unit: Master Ejection, Cable Unit: Master Feed, Cable Unit: Thermal Head, Cable Unit: Panel, Cable Unit, Cable Unit, Cable Unit: Paper Feed Sensor, Cable Unit: CIS ADF, Cable Unit, Cable Unit: DC24V, Cable Unit: Drive, Cable Unit: Jam, Cable Unit: Main Motor, Timing Belt

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50212990-99	General Termite Control Treatment Service	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	100,000.00	100,000.00	-	General Termite Control Treatment Service in PRC Regional Office Building 1
50212990-99	Siphoning and General Cleaning of Septic Tank of PRC Region 1	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	16,000.00	16,000.00	-	Siphoning and General Cleaning of Septic Tank of PRC Region 1
5020399000	Vehicle and Generator Heavy Duty Battery	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	26,400.00	26,400.00	-	Vehicle and Generator Heavy Duty Battery (3SM)
5021305099	Repair and Maintenance - Motor Vehicle	FAD	NO	Direct Contracting	Within 2022	Within 2022	Within 2022	Within 2022	GoP	38,174.00	38,174.00	-	(100,000km Check Up - Toyota Innova) / (206,601km Check Up - Mitsubishi Adventure) / (50,000km Check up- Toyota Hi Lux)
OTHER GENERAL SERVICES AND OTHER EXPENSES													
5020399000	PRC REGIONAL OFFICE 1 MARKER	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	89,700.00	89,700.00	-	PRC REGIONAL OFFICE 1 METAL BRASS MARKER (PRODUCTION AND INSTALLATION); PRC REGIONAL OFFICE 1 - VISION and MISSION MARKER; PRC HISTORICAL MILESTONES (VINYL STICKERS)
5020399000	RMOOE and others	FAD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	11,200.00	11,200.00	-	Refill Fire Extinguisher -Dry Chemical (10lbs capacity)
50202010-02	RMOOE and others	FAD/ Regulation/ LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	105,200.00	105,200.00	-	Ceramic Coffee Mug - Token for the Project CUPIDO of Regulation Division; 25 mm diameter PRC LOGO ENAMEL COLLAR METAL PINS; PCW THEMED SHIRTS; Polo Shirt with Embroidered PRC Logo
50212990-99	Transportation services for the conduct of Licensure Examination	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	318,500.00	318,500.00	-	Transportation services for the conduct of Licensure Examination for various licensure examination
50202010-02	RMOOE and others	FAD/LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	347,300.00	347,300.00	-	Meals/Catering Services for various PRC Regional Office 1 activities/programs; Tarpulin

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50212990-99	COVID-19 Reverse Transcription – Polymerase Chain Reaction (RT-PCR) Tests of Examination Personnel	LRD	NO	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	1,053,850.00	1,053,850.00	-	COVID-19 Reverse Transcription – Polymerase Chain Reaction (RT-PCR) Tests of Examination Personnel for various Licensure Examinations


GRAND TOTAL

3,538,145.60 3,538,145.60 -

Prepared by:


MARK M. MORENO
 RBAC Secretariat - Member


BRYAN S. DE GUZMAN
 RBAC Secretariat - Member


JOHN ADRIAN J. MALAGOTNOT
 RBAC Secretary

Certified Funds Available / Certified Appropriate Funds Available

 
JENNIFER M. ULLIBAC / MAYNATALIE L. ALLIDEM
 Accountant / Budget Officer

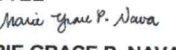
Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE



MAYNATALIE L. ALLIDEM
 Provisional Member


SHIELA M. BORJA
 Provisional Member


BABYLINDA O. REYES
 Vice Chairperson


MARIE GRACE P. NAVA

Member

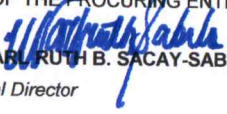

LEONARDO P. JIMENEZ, PhD
 Member

(on leave)

Atty. MARIE FRANCES DENISE D. CALDE
 Chairperson

Approved by:

HEAD OF THE PROCURING ENTITY


ATTY. ABEL RUTH B. SACAY-SABELO
 Regional Director